



Website : [www.vmbdn.in](http://www.vmbdn.in)

Email : [vmprincipal2012@gmail.com](mailto:vmprincipal2012@gmail.com), M : 7384634726

Phone No : 0342-2541208 (Day Office), 2541521 (Morning Office)

Fax No : 0342-2646916

# VIVEKANANDA MAHAVIDYALAYA, BURDWAN

(GOVT. SPONSORED) □ ESTD-1964

P.O.- Sripally ★ Dist- Purba Bardhaman ★ Pin-713103 ★ W.B

NAAC Re-Accredited (2nd cycle, B+ with PG in Chemistry)

No...../V.M.

Date : .....

From : Principal / Teacher-in-Charge & Secretary

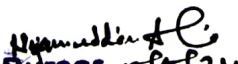
YEAR	Expenditure for infrastructure development & augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Total expenditure on maintenance of academic & physical facilities (excluding salary for human resources) (INR in Lakh) = D (D=B+C)	Total expenditure excluding Salary (INR in Lakh) = E (E=A+B+C)
2022-2023	1047328	1428101	1494356	2922457	3969785
2021-2022	5883420	3906127	1429557	5335684	11219104
2020-2021	985087	1618310	972038	2590348	3575435
2019-2020	3017268	5877862	2965289	8843151	11860419
2018-2019	714843	743879	1408597	2152476	2867319

  
Principal-in-Charge  
Vivekananda Mahavidyalaya  
Burdwan



FOR BIDYUT KUMAR MITRA  
CHARTERED ACCOUNTANT

  
PROPRIETOR

  
Bursar  
Vivekananda Mahavidyalaya  
Burdwan

C. A. Bidyut Kumar Mitra  
Bholananda Palli  
Chotoni, Pirtala  
Sripally, Burdwan - 713103



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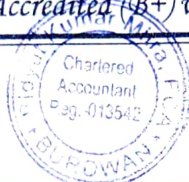
P.O- Sripally ★ Dist- Burdwan ★ Pin-713103 ★ W.B

NAAC Re-Accredited (B+) with PG in Chemistry

No...../V.M.

Date : .....

From : The Principal & Secretary



2022-2023				
Head of Account	Amount	INFRASTRUCTURE AUMENTATION	MAINTANANCE OF ACDEMIC FACILITIES	MAINTANANCE OF PHYSICAL FACILITIES
Admission Contingency	2995		2995	
Admission Fees	105970		105970	
Building	28050	28050		
Centre Fees	578270		578270	
Computer	4000	4000		
Computer Maintenance	18200			18200
Computer and Peripherals	357247	357247		
Contingency	83921			83921
Department Contingency	48327			48327
Development	46235			46235
Development Fees	545690	545690		
Exam Paper	900		900	900
Excursion	70000		70000	
Fire Extiguisher	16520	16520		
Form Processing	76470		76470	
Form Processing Fees	49944		49944	
Furniture	95821	95821		
Hostel Contingency	14000			14000
Identity Card	103907		103907	
Internet	124781		124781	
Lab Apparatus	51344		51344	
Lab Fees	750		750	
Library Books	920		920	
Library Fees	6248		6248	
Maintenance	972513			972513
Maintenance of electrical	7056			7056
Misc Fees	16446			16446
NSS	8000			8000
News Paper and Journals	35738			35738
Postage	524			524
Practical Fees	550		550	
Printing and Stationary	132435			132435
Renovation and Gradation	3600			3600
Repair and Replacement	24000			24000
Seminar	17561		17561	
Small Purchase of Lab Apparatus	9380		9380	
Software	193440		193440	
UGC	82461			82461
Youth Parliament	34671		34671	
Total	5381428	1047328	1428101	1494356

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex.construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Electical Expenses	
Capital Expenditure	Land	
Capital Expenditure	Furniture	95821
Capital Expenditure	Equipments	16520.00
TOTAL		

FOR BIDYUT KUMAR MITRA  
 CHARTERED ACCOUNTANT

*[Signature]*  
 PROPRIETOR

C. A. Bidyut Kumar Mitra  
 Bholananda Palli  
 Chotonitya, Pirtala  
 Sripally, Burdwan - 713103



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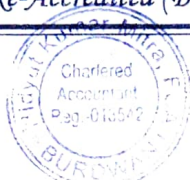
P.O- Sripally ★ Dist- Burdwan ★ Pin-713103 ★ W.B

NAAC Re-Accredited (B+) with PG in Chemistry

No...../V.M.

Date : .....

From : The Principal & Secretary



2021-2022

Head of Account	Amount	INFRASTRUCTURE AUMENTATION	MAINTANANCE OF ACDEMIC FACILITIES	MAINTANANCE OF PHYSICAL FACILITIES
Aircondition	337000	337000		
Aquaguard	14200	14200		
Building	5001573	5001573		
Computer	19000	19000		
Computer Maintenance	53653			53653
Computer and Peripherals	112939	112939		
Development Fees	13950			13950
Electrical Installation	46368	46368		
Fire Extiguisher	35695	35695		
Furniture	95545	95545		
Gas Line	221100	221100		
Generator Charges	104688			104688
Laboratory Apparatus	79235		79235	
Maitenance	586366			586366
Maitenance of Electrical	58828			58828
Plumbing and Repairing	40462			40462
Repairs of Building	64920			64920
Small Purchase of Lab Apparatus	23402		23402	
Software	212140		212140	
Admission Fees	1975		1975	
Centre Fees	149949		149949	
Excursion	10000		10000	
Hostel Contingeny	4000			4000
Internet	78502		78502	
Library Fees	5900		5900	
N-LIST	5900		5900	
News Papapers & Journals	1120			1120
Refund Admission Fees	819710		819710	
RUSA Grant	501570			501570
University Centre Fees	225012		225012	
University Examination Fees	2294402		2294402	
Total	11374879	5883420	3906127	1429557

Head of expenditure (for ex. capital expenditure)	expenditure (for ex. construction of building, purchase of new	Amount (INR in Lakhs)
Capital Expenditure	Electical	46368
Capital Expenditure	Land	
Capital Expenditure	Furniture	95545
Capital Expenditure	Equipments	482440.00
TOTAL		

FOR BIDYUT KUMAR  
 CHARTERED ACCOUNTANT

*Bidyt* 18/05/2024  
 PROPRIETOR

G. A. Bidyut Kumar Mitra  
 Bholananda Pali  
 Chetoniapur, Partala  
 Sripally, Burdwan - 713103



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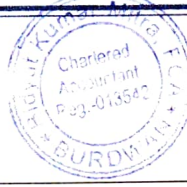
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NAAC Re-Accredited (B+) with PG in Chemistry

No...../V.M.

Date : .....

From : The Principal & Secretary



2020-2021

Head of Account	Amount	INFRASTRUCTURE AUMENTATION	MAINTANANCE OF ACDEMIC FACILITIES	MAINTANANCE OF PHYSICAL FACILITIES
Building	100484	100484		
Development Fees	265139	265139		
Electric Charges	143259			143259
Electrical Installation	75284	75284		
Furniture	544180	544180		
Generators Charges	88542			88542
Hostel Generator Charges	8724			8724
Laboratory Apparatus	148096		148096	
Laboratory Expenses	10300		10300	
Maintenance	521024			521024
Renovation and Gradation	131634			131634
Admission Fees	27375		27375	
College Fund	15000		15000	
Contingency	15085			15085
internet	75576		75576	
Misc Fees	62780			62780
News Papers and Journals	990			990
Online Admission Exp	108500		108500	
Refund Admission Fees	346840		346840	
University Centre Fees	286685		286685	
University Examination Fees	599938		599938	
Total	3638935	985087	1618310	972038

Head of expenditure (for ex. capital expenditure)	expenditure (for ex. construction of building, purchase of new	Amount (INR in Lakhs)
Capital Expenditure	Electical	75284
Capital Expenditure	Land	
Capital Expenditure	Furniture	544180
Capital Expenditure	Equipments	
TOTAL		

FOR BIDYUT KUMAR MITRA  
CHARTERED ACCOUNTANT

*Bidyut Kumar Mitra*  
PROPRIETOR

C. A. Bidyut Kumar Mitra  
Dhotaranda Palli  
Chotonilpat, Pirtala  
Sripally, Burdwan - 713103



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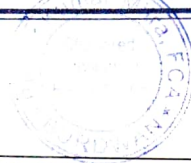
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From : The Principal & Secretary



2019-2020				
Head of Account	Amount	INFRASTRUCTURE AUMENTATION	MAINTANANCE OF ACDEMIC FACILITIES	MAINTANANCE OF PHYSICAL FACILITIES
Building	266282	266282		
CC TV Maintenance	3800			3800
Computer Maintenance	91681			91681
Computer & Peripherals	1644848	1644848		
Development Fees	1001622			1001622
Development Work	441372			441372
Electric Charges	384148			384148
Furniture	541602	541602		
Gas Line	110000	110000		
Generator Charges	52344			52344
Gym Equipment	416750	416750		
Iron Shutter	37786	37786		
Laboratory Apparatus	2907699		2907699	
Maintenance	719213			719213
Rent for Canteen	1673			1673
Rent for Generator	52344			52344
Fire Prevention Service	7000			7000
Annual Sports	32000		32000	
Centre Fee Fund	301984		301984	
Contingency	58317			58317
Contingency at Geography	15250			15250
DST Project	100000			100000
Exam Form Processing Fee	4497		4497	
Exam Paper	1840		1840	
Excursion	40000		40000	
Form Processing	15		15	
Games and Sports Fund	5990		5990	
Hostel Contingency	11000			11000
Internet	138827		138827	
Library Books	295373		295373	
Library Fees	5900		5900	
Misc Fees	1278			1278
News Paper and Journals	24247			24247
Prefund Admission Fees	27800		27800	
Seminar	17307		17307	
University Center Fees	569140		569140	
University Enrollment Fees	74900		74900	
University Examination Fees	1378090		1378090	
University Review Fees	72900		72900	
University Spot Assessment Fees	3600		3600	
<b>Total</b>	<b>14833193</b>	<b>3017268</b>	<b>5877862</b>	<b>2965289</b>

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Electical Expenses	
Capital Expenditure	Land	
Capital Expenditure	Furniture	541602
Capital Expenditure	Equipments	416750
<b>TOTAL</b>		

FOR BIDYUT KUMAR MITRA  
 CHARTERED ACCOUNTANT  
  
 PROPRIETOR  
 C. A. Bidyut Kumar Mitra  
 P. Vivekananda Palli  
 Chorailpur, Pirtala  
 Sripally, Burdwan - 713103



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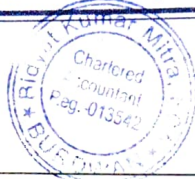
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2018-2019

Head of Account	Amount	INFRASTRUCTURE AUMENTATION	MAINTANANCE OF ACDEMIC FACILITIES	MAINTANANCE OF PHYSICAL FACILITIES
Water Purifier	8340	8340		
Canteen	1385			1385
Computer Maintenance	220357			220357
Cutter	25500			25500
Electric Bill	392006			392006
Hardware	61096			61096
Maintenance	228147			228147
Admission Software	134120		134120	
Plumbing Work	17950			17950
Fire Extinguisher	6350	6350		
Renovation	131775			131775
Rent for Generator	115808			115808
Repairing	19320			19320
Road Maintenance	43900			43900
Electric Goods	650153	650153		
Building	50000	50000		
Electricity	2130			2130
Contingency of Botany	1291			1291
Contingency of Chemistry	32795			32795
Contingency of English	2000			2000
Contingency of Geography	20250			20250
Contingency of Hostel	9975			9975
Contingency of Microbiology	5475			5475
Contingency of Physics	8071			8071
Contingency of Zoology	7395			7395
Exam Paper	11630		11630	
Excursion of Botany	10000		10000	
Excursion of Geography	20000		20000	
Excursion of Microbiology	10000		10000	
Excursion of Zoology	10000		10000	
Refund of Admission Fees	46800		46800	
Newspaper	30808			30808
Renewal of Journals	31163			31163
Rent of Internet	138440		138440	
Seminar of English	2776		2776	
Seminar of Sanskrit	2290		2290	
Games and Sports	51957		51957	
University Registration cum Enroll	305866		305866	
<b>Total</b>	<b>3818347</b>	<b>714843</b>	<b>743879</b>	<b>1408597</b>

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Electical Expenses	650153
Capital Expenditure	Land	
Capital Expenditure	Furniture	
Capital Expenditure	Equipments	14690.00
<b>TOTAL</b>		<b>664843</b>

FOR BIDYUT KUMAR MITTA  
 CHARTERED ACCOUNTANT

*Bidyut Kumar Mitta*  
 PROPRIETOR

C. A. Bidyut Kumar Mitra  
 Bholananda Palli  
 Chotonilpur, Pirtala  
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